

## Approved State Information Technology Projects Under Construction

Wednesday, March 11, 2009

<i>Project</i>	<i>Department</i>	<i>Project Number</i>	<i>Total Project Cost</i>	<i># of FYs to Implement</i>
<b>In-Home Supportive Services/Case Management Information and Payrolling System</b>  This project will replace the existing legacy Case Management, Information and Payrolling System (CMIPS I) that handles case management and payrolling services for caregivers providing In-Home Supportive Services for qualified aged, blind, and disabled individuals. CMIPS II will employ newer technology, improve system stability and provide data integration with the California Medicaid Management Information System. The legacy CMIPS has been in production since 1973, utilizes outdated technology, and lacks adequate system documentation.	Secretary Health & Human Services Agency	0530-141	\$298,810,625	1999/2000 thru 2009/2010 (10.0 yrs)
<b>LEADER Replacement</b>  This project will replace the existing Los Angeles Eligibility, Automated Determination, Evaluation and Reporting automated welfare system with newer technology. The new system will determine eligibility and benefits for a variety of public assistance programs for Los Angeles County.	Secretary Health & Human Services Agency	0530-200	\$489,432,232	2005/2006 thru 2013/2014 (8.9 yrs)
<b>Electronic Benefit Transfer (EBT) Reprocurement</b>  This project will procure and implement replacement Electronic Benefit Transfer (EBT) services prior to the expiration of the current contract, which will expire in August 2010 and cannot be extended further. The EBT system provides for the automated delivery, redemption, and reconciliation of the Food Stamp Program and cash program benefits through the use of electronic	Secretary Health & Human Services Agency	0530-204	\$47,609,070	2005/2006 thru 2009/2010 (4.1 yrs)
<b>ISAWS Migration</b>  This project will migrate the 35 counties in the Interim Statewide Automated Welfare System (ISAWS) Consortium to the Consortium IV (C-IV) system. This move will consolidate the ISAWS and C-IV Consortia into a single entity, thereby reducing the number of SAWS Consortia from four to three. Implementation of the C-IV system in the 35 ISAWS counties will be completed in April 2010.	Secretary Health & Human Services Agency	0530-205	\$263,549,843	2006/2007 thru 2009/2010 (3.8 yrs)
<b>CWS/CMS New System</b>  This project will replace the current Child Welfare Services/Case Management System with a new system that is expected to meet all federal Statewide Automated Child Welfare Information System requirements. The new system will expand upon the current system's functionality to include automated adoptions case management, Title IV-E eligibility determinations, and interfaces with other state systems (Title IV-A, Title IV-D, and Title XIX).	Secretary Health & Human Services Agency	0530-208	\$254,611,503	2006/2007 thru 2013/2014 (7.3 yrs)
<b>Unified Program Data System Phase 3</b>  This project will implement the third phase of the Unified Program Data System that will facilitate statewide electronic capability for business to local government reporting of information required by the Unified Program. It will also enable the hazardous waste and material permitting process to be done electronically, and will provide detailed information on California's regulated hazardous waste and material operations at over 140,000 facilities statewide.	Secretary for Environmental Protection	0555-13	\$624,000	2007/2008 thru 2008/2009 (0.6 yrs)

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<b>Response Information Management System (RIMS) Replacement</b>  This project will replace the existing RIMS software with a centralized solution to provide more accurate and readily accessible information to mitigate against, prepare for, respond to, and recover from the effects of an emergency/event.	California Emergency Management Agency	0690-20	\$2,234,356	2008/2009 thru 2010/2011 (2.2 yrs)
<b>Automated Criminal History System Migration</b>  This project will move the Automated Criminal History System, one of eleven databases comprising the Criminal Justice Information System to an open system that can be maintained more	Dept of Justice	0820-132	\$39,973,000	1999/2000 thru 2009/2010 (9.4 yrs)
<b>Registry of Charitable Trusts -- Automated Registry System</b>  This project will provide electronic reporting and imaging capabilities, including the ability to accept electronic filing of registrations and reports, automatically generate delinquency and late-fee notices, and provide access via the Internet to financial data and reports.	Dept of Justice	0820-148	\$1,160,000	2006/2007 thru 2006/2007 (0.9 yrs)
<b>Violent Crime Information Network (VCIN) Renovation</b>  This project will renovate the existing VCIN system to correct design flaws and ensure complete, accurate, and consistent data. State and local law enforcement agencies use the VCIN system to assist in the identification, tracking, and apprehension of violent offenders.	Dept of Justice	0820-162	\$10,261,697	2005/2006 thru 2008/2009 (3.8 yrs)
<b>Criminal Justice Information System Redesign</b>  This project will redesign five applications within the Criminal Justice Information System (CJIS), which will promote interoperability, improve information sharing, and enhance the state's ability to deliver timely criminal justice information to law enforcement agencies.	Dept of Justice	0820-171	\$23,307,000	2005/2006 thru 2010/2011 (5.4 yrs)
<b>CLETS Migration</b>  This project will migrate the existing California Law Enforcement Telecommunications System (CLETS) to allow for compatibility with other existing systems, improve CLETS search capabilities, add new functionality, accommodate transaction growth, and facilitate future support.	Dept of Justice	0820-172	\$9,356,000	2004/2005 thru 2007/2008 (3.7 yrs)
<b>Disaster Recovery Infrastructure</b>  This project will establish a disaster recovery infrastructure for the open systems environment in the DOJ's existing Orange County facility.	Dept of Justice	0820-180	\$303,000	2006/2007 thru 2006/2007 (0.9 yrs)
<b>CJIS Technology Refresh 2006</b>  This project will allow the DOJ to replace the mainframe infrastructure supporting the current Criminal Justice Information System, including the Storage Area Networks and tape library system. In addition, the project will purchase maintenance support for the CJIS disaster recovery system.	Dept of Justice	0820-189	\$15,592,288	2006/2007 thru 2008/2009 (1.4 yrs)

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<b>Megan's Law Legislative Enhancement 2006</b>  This project will make changes to the Megan's Web site to comply with both AB 1849 and SB 1128 (Statutes 2006).	Dept of Justice	0820-191	\$89,771	2007/2008 thru 2009/2010 (2.9 yrs)
<b>DNA Live Scan Automation</b>  This project will allow the DOJ to expand the use of Live-scan devices to local agencies for identification of DNA samples with thumbprints. The devices will be deployed in the 10 counties with the highest felony rates to meet expected demand from the Proposition 69 requirement that mandates DNA samples from every felony arrest beginning in January 2009.	Dept of Justice	0820-192	\$2,421,000	2007/2008 thru 2008/2009 (1.4 yrs)
<b>Human Resources Management System (21st Century) Project</b>  This project will replace the State's employee roster and payroll systems.	State Controller	0840-70	\$178,671,658	2003/2004 thru 2009/2010 (6.1 yrs)
<b>Unclaimed Property System</b>  This project will procure and implement a commercial off-the-shelf software that will meet the business needs of the Unclaimed Property Program. The base functionality of the Unclaimed Property System software will be modified with the required customization essential for the State Controller's Office to fulfill its legal mandate and achieve its business mission.	State Controller	0840-73	\$4,147,647	2006/2007 thru 2008/2009 (2.0 yrs)
<b>Paperless Workflow</b>  This project will implement a paperless workflow solution that will streamline the delivery of services provided by the California Department of Insurance (CDI). The new enterprise document management, imaging, and workflow system will transform the CDI's infrastructure and current paper-based business process to a more efficient workflow system by taking advantage of centralized electronic methods of managing its data and documents.	Dept of Insurance	0845-39	\$10,785,565	2008/2009 thru 2010/2011 (2.8 yrs)
<b>Fuel Taxes Automated Schedule Processing Update</b>  This project will create a Web browser interface to enable electronic filing of fuel tax returns and reports via the Internet, provide a trial environment for E-Filers to test their data before submission, provide the ability to submit tax payments within an E-File transaction, and other enhancements.	State Board of Equalization	0860-89	\$3,352,077	2007/2008 thru 2010/2011 (2.9 yrs)

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<b>Electronic Services Expansion Project</b>  This project will provide improved service to California businesses while reducing the state's costs and increasing operational efficiency. This project also will support increased revenue production. The E-Services Expansion Project will create the following services: consolidated Internet registration for all tax and fee programs; ability for fuel retailers and distributors to file prepayment and sales tax returns and schedules over the Internet; ability to file Electronic Waste Recycling Fee, Underground Storage Tank Maintenance Fee, and California Tire Fee returns over the Internet with electronic payment or payment by check; ability to file cigarette manufacturer and distributor returns and schedules over the Internet; ability to request and grant extensions, relief from penalty or interest and Declaration of Timely Mailing over the Internet; ability to request and grant Installment Payment Agreements and set up automatic payments over the Internet. These services will be implemented in phases between December 2008 and June 2010.	State Board of Equalization	0860-91	\$19,205,921	2008/2009 thru 2009/2010 (1.9 yrs)
<b>VoteCal Statewide Voter Registration System</b>  This project will implement a new centralized, state-managed voter registration database. Existing county election management systems will be remediated to serve as the front-end data entry points. The solution may be a modified commercial off-the-shelf software suite, or a completely new system. The new database will completely replace the current Calvoter database and will allow the Secretary of State to meet 100 percent of the Federal Help America Vote Act voter registration	Secretary of State	0890-46	\$65,568,601	2006/2007 thru 2009/2010 (3.3 yrs)
<b>iLicensing System</b>  This project will improve public service by providing a system for applicants and licensees to submit initial and renewal license applications and payments through the Internet, and to print receipts, request duplicate licenses, submit changes to licensee information, and obtain information on the status of their request. iLicensing will streamline and automate the DCA's licensing and cashing processes, improve management information and reporting, and facilitate the coordination of licensing and enforcement activities by making more information accessible throughout the DCA.	Dept of Consumer Affairs- Regulatory Bds	1110-107	\$14,763,862	2006/2007 thru 2009/2010 (3.5 yrs)
<b>Medical Bd of CA. Complaint Resolution Information Management System (CRIMS)</b>  This project will enable the Medical Board of California to effectively reduce the time it takes to respond to consumer complaints against physicians and surgeons and allied health professionals. CRIMS will provide a public facing webpage for consumers to make their complaints which will drastically improve response time for consumers and assist consumers in locating the correct resources. Improved management reports and coordination with the Attorney General's Office in prosecuting select complaints will also be realized upon implementation. After consultation with the OCIO, DCA intends to build CRIMS in a way that other DCA entities can utilize its' functionality.	Dept of Consumer Affairs- Regulatory Bds	1110-108	\$4,534,400	2009/2010 thru 2011/2012 (2.9 yrs)

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<b>California Child Support Automated System - Child Support Enforcement (CCSAS-CSE)</b>  This project will develop a single statewide system for child support. See the CCSAS - State Disbursement Unit project for the collection and disbursement functions of CCSAS. Together the two projects represent the full new child support function for the state.	Department of Child Support Services	1730-150	\$1,503,353,875	2003/2004 thru 2008/2009 (5.3 yrs)
<b>California Child Support Automation System - State Disbursement Unit (CCSAS-SDU)</b>  This project will develop a single statewide system for child support collections and disbursements.	Department of Child Support Services	1730-172	\$204,126,584	2004/2005 thru 2008/2009 (3.8 yrs)
<b>E-Commerce Portal Infrastructure</b>  This project will replace the existing Internet infrastructure with an E-Commerce Portal Infrastructure (EPI) solution. The EPI solution will result in a redesign of the existing e-commerce network to meet FTB's objectives and enhance security, availability, and scalability. The FTB will replace obsolete network components and add additional network components to provide failover at the existing single points of failure.	Franchise Tax Board	1730-185	\$8,819,075	2006/2007 thru 2009/2010 (2.8 yrs)
<b>Withhold At Source System</b>  This project will replace the existing Withhold at Source application that is on unsupported technology. The Withhold At Source System processes real estate withholding and automates the manual process of allocating real estate withholding payments to taxpayers. This project will improve processes, automate manual workloads to accurately apply withholding credits and allocation of withholding payments. This will result in estimated new revenue of \$1.3 million	Franchise Tax Board	1730-186	\$7,265,700	2007/2008 thru 2010/2011 (2.6 yrs)
<b>Workload Growth</b>  This project will add a CPU to the mainframe to provide sufficient processing capacity & central storage to process tax related workloads. In addition, the memory and storage capacity to the Enterprise Customer, Asset, Income & Return Data Warehouse will be increased.	Franchise Tax Board	1730-189	\$6,914,325	2008/2009 thru 2009/2010 (1.4 yrs)
<b>Enterprise Data to Revenue (EDR) Project</b>  This project is a major enterprise wide solution that will introduce a business process management system for the filing of tax returns in conjunction with expanded data capture of tax documents, enhanced validation of tax return information. The EDR will reduce the 'tax gap' and is anticipated to increase revenue up to \$1 billion annually upon implementation.	Franchise Tax Board	1730-191	\$317,058,812	2008/2009 thru 2013/2014 (5.0 yrs)

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<b>Examination and Certification Replacement Project</b>  This project will replace the State's existing Exam and Cert systems. Through an alternative procurement, the SPB will purchase a commercial off-the-shelf software package and implement a Web-enabled application to replace the existing mainframe-based processes and automate current application, examination, list certification, monitoring, and reporting processes.	State Personnel Board	1880-15	\$4,710,000	2006/2007 thru 2008/2009 (2.0 yrs)
<b>Health Care Decision Support System Innovation Progress (HIP)</b>  This project will procure a new contract for a health care data warehousing and decision support system that collects data feeds from the various contracted health plans and provides the required analytical tools to access, manipulate, and report on that data. The system will provide CalPERS the data and tools required to better negotiate health premiums, determine appropriate health insurance products, and distribute information to their various clients.	Public Employees' Retirement System	1900-36	\$11,097,468	2006/2007 thru 2009/2010 (3.0 yrs)
<b>Service Continuity Mainframe Services Project</b>  This project will provide a back-up processing environment for all of the Department of Technology Services' mainframe customers within four to eight hours of an outage and either of its two campuses. The project will include an operational recovery mainframe platform at each campus, Central Processing Unit capacity on demand, mainframe system storage, and ongoing testing capability.	Dept of Technology Services	1955-3	\$20,102,679	2007/2008 thru 2008/2009 (1.9 yrs)
<b>Licensing and Compliance System Phase II - CABIN</b>  This project will replace the existing California Alcoholic Beverage Information Network system with a commercial off-the-shelf licensing and case management solution. The new system will be modified by contractor staff to meet unique Department of Alcoholic Beverage Control	Dept of Alcoholic Beverage Control	2100-7	\$5,953,000	2004/2005 thru 2009/2010 (5.1 yrs)
<b>Quality Network Project (DOCQNET)</b>  This project will replace a number of current systems used for licensing/applications, compliance, and complaints/enforcement with a commercial off-the-shelf licensing and case management system. This will reduce license and examination processing timelines and eliminate backlog as well as improve timeliness of complaint resolution.	Dept of Corporations	2180-14	\$9,554,718	2009/2010 thru 2011/2012 (2.7 yrs)
<b>Electronic Exams Project (EEP)</b>  This project will replace the DRE's current on-site, manual, salesperson and broker real estate exam processes with new automated, electronic exam processes. This project will result in applicants receiving Real Estate licenses in less than 2 months instead of waiting 2.5 to 4 months. In addition, it will cost less to administer on-site exams.	Dept of Real Estate	2320-19	\$5,056,194	2006/2007 thru 2010/2011 (4.3 yrs)

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<b>IT Infrastructure Replacement Project (ITIRP)</b>  This project will replace DRE's existing, unsupported IT hardware/software with new equipment and related software and hardware that is supported by the manufacturer. In addition, the DRE proposes to improve operations and security, without increasing staff, by implementing additional software and hardware to centralize storage, centralize PC maintenance, and provide secured	Dept of Real Estate	2320-20	\$2,721,879	2006/2007 thru 2008/2009 (2.9 yrs)
<b>Project Resourcing and Schedule Management System (PRSM)</b>  This project will replace an existing project scheduling system and also include the ability to meet project reporting requirements of SB 45 (Schedule, Cost, and Earned Value). The Project Resourcing and Schedule Management system will address four project management components: 1) Infrastructure (data warehouse), 2) Scheduling Improvement, 3) "Bridge" to the Transportation Operations and Project Support System (the department's human resources system), and 4) Progress Reporting Component.	Dept of Transportation	2660-160	\$30,704,000	2000/2001 thru 2010/2011 (10.4 yrs)
<b>Inland Empire (D8) TMC</b>  This project will install the necessary Information Technology infrastructure in the planned Traffic Management Center building (new construction) in District 8, the Inland Empire. A single shared computer room and communications room will be included in the proposed 45,000 square feet	Dept of Transportation	2660-411	\$5,374,001	2005/2006 thru 2008/2009 (2.9 yrs)
<b>Construction Management System</b>  This project will improve record keeping for construction projects and facilitate the timely processing of progress payments by replacing existing Construction Management applications (such as the Contract Administration System) with a custom developed Web-based system that allows mobile job site computing.	Dept of Transportation	2660-415	\$25,593,000	2006/2007 thru 2011/2012 (5.9 yrs)
<b>Integrated Financial Management System</b>  This project will implement an Enterprise Resource Planning (ERP) system within Caltrans. Caltrans will procure the services of a system integrator to install and configure a commercial off-the-shelf ERP to replace numerous existing financial systems. The implementation will include the ERP and both a data warehouse for financial reporting and an Enterprise Application Interface to connect this system to other Caltrans systems that use financial data. This project will install General Ledger, Accounts Payable, and Accounts Receivable only. Subsequent projects may implement additional ERP functionality.	Dept of Transportation	2660-416	\$40,404,000	2005/2006 thru 2009/2010 (4.3 yrs)
<b>Virtual Traffic Monitoring Stations (VTMS)</b>  This project will procure data services from vendors that collect traffic data from cell phone and fleet global position system tracking systems. The project is a pilot to see if there are viable vendors who can mine existing data to provide traffic volumes and speed for selected mileage on	Dept of Transportation	2660-418	\$2,430,000	2007/2008 thru 2008/2009 (1.0 yrs)

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<b>Bulk Fuel System</b>  This project will automate all manual Caltrans bulk fuel sites by installing fuel tank sensors, Fuel Control Terminals, and add 1,800 Vehicle Information Transmitters with connectivity to a central application and database through Caltrans' existing Wide Area Network. The proposed approach is to utilize a vendor to procure and implement a commercial off-the-shelf solution.	Dept of Transportation	2660-419	\$7,393,000	2006/2007 thru 2012/2013 (6.0 yrs)
<b>Roadway Design Software</b>  This project will implement a commercial off-the-shelf roadway design software product. A vendor will configure the application for Caltrans business processes, provide training, and provide ongoing maintenance and support.	Dept of Transportation	2660-421	\$22,914,170	2008/2009 thru 2013/2014 (5.9 yrs)
<b>Pavement Management System</b>  This project will implement a pavement management system that provides reporting, analysis, and optimization tools to proactively determine transportation project priorities. It is anticipated that savings will result though more efficient management of pavement preventative maintenance projects.	Dept of Transportation	2660-423	\$2,632,000	2009/2010 thru 2010/2011 (1.2 yrs)
<b>Computer Aided Dispatch Replacement Installation Project</b>  This project will procure a commercial off-the-shelf computer aided dispatch (CAD) product to replace CHP's aging CAD system. The project includes a limited pilot of automated vehicle location functionality, which will improve officer safety by enabling the communications centers to know an officer's location even if the officer is unable to respond.	Dept of the California Highway Patrol	2720-88	\$23,033,257	2005/2006 thru 2009/2010 (3.5 yrs)
<b>Statewide Automated Citation System Project</b>  This project will implement a software solution to capture and transmit field citation data to a central statewide database for managerial purposes. This solution will also submit the citation data to a statewide clearinghouse developed by the Administrative Office of the Courts. Officer safety will improve by reducing roadside exposure time. This solution will also include automated data validation, improving the accuracy and completeness of citations.	Dept of the California Highway Patrol	2720-91	\$22,999,089	2008/2009 thru 2011/2012 (2.9 yrs)
<b>International Registration Plan System Replacement</b>  This project will replace the Department's existing obsolete computer system for processing International Registration Plan registrations with a commercial off-the-shelf software package. It will facilitate commercial vehicle registration, electronic payment, and distribution of commercial vehicle registration fees among International Registration Plan member jurisdictions.	Dept of Motor Vehicles	2740-176	\$11,110,141	2005/2006 thru 2008/2009 (3.5 yrs)



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<b>Information Technology Modernization</b>  This project will incrementally upgrade the Department's core systems and processes over a seven year timeframe by modernizing all components of the existing Driver License, Vehicle Registration, and Occupational Licensing legacy systems applications and programs, transactions processing and database architecture using more current and easier to support technologies.	Dept of Motor Vehicles	2740-180	\$208,103,286	2006/2007 thru 2012/2013 (6.8 yrs)
<b>Telephone Service Center Replacement</b>  This project will replace the current nine independent telephony systems used in the Telephone Service Centers with a single virtual system. Once replaced, the new Telephone Service Center system will have the ability to handle future growth, quickly recover from any single component failure, and manage the distribution of calls amongst the service centers.	Dept of Motor Vehicles	2740-181	\$21,239,097	2006/2007 thru 2008/2009 (2.0 yrs)
<b>Driver License/Identification Salesperson Contract</b>  This project will select a vendor to continue driver license, identification, and salesperson card issuance, including the addition of various security components. The solution is expected to include technology to capture digital images of identity source documents in a transferable format, and to provide biometric matching capability of applicant prints and photos, and biometric logon for the Department's employees who operate the equipment.	Dept of Motor Vehicles	2740-182	\$33,649,586	2006/2007 thru 2009/2010 (3.4 yrs)
<b>REAL ID</b>  This project will expand the Department's current Driver License Identification system name field and enhance its system testing capabilities by expanding the current system's testing environment to mirror the changes to the production environment, and increase test staffing to support the enhanced infrastructure. Additionally, the Department will move appropriate business transactions to the Internet through the use of commercial off-the-shelf website infrastructure products combined with custom-developed Web services.	Dept of Motor Vehicles	2740-184	\$43,258,085	2006/2007 thru 2009/2010 (3.6 yrs)
<b>Vehicle Financial Responsibility - In House</b>  This project will transition the Vehicle Registration Financial Responsibility Program, currently being contracted out, back to DMV. DMV intends to design and develop new application programs as well as new interfaces to other current databases and programs along with developing a database to track vehicle transactions for compliance with financial responsibility requirements. Additionally, DMV will re-use, with minor modifications, those application programs and interfaces they built to support the current program. The project will ensure compliance with the requirements set forth in SB 1500 (Chapter 920, Statutes of 2004) and AB 2709 (Chapter 948, Statutes of 2004).	Dept of Motor Vehicles	2740-187	\$18,476,378	2008/2009 thru 2009/2010 (1.2 yrs)
<b>Dynamic Transportation Simulation Model (DynaSim)</b>  This project will develop and maintain a predictive model and tools to support the analysis, evaluation, recommendation, and reporting of energy options for California transportation fuels planning and policies.	Energy Resources Conservation & Dev Com	3360-56	\$3,159,637	2006/2007 thru 2008/2009 (2.6 yrs)

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<b>Division of Recycling Integrated Information System (DORIIS)</b>  This project will replace the department's existing Division of Recycling systems and standalone databases related to administration of the California Beverage Container and Litter Reduction Act with an integrated information system that includes financial, customer management, and spatial functionality.	Dept of Conservation	3480-39	\$21,032,284	2004/2005 thru 2008/2009 (4.4 yrs)
<b>Computing Infrastructure Lifecycle Support</b>  This project will refresh an average of 25 percent of the Department of Conservation computing infrastructure annually over a four-year period, including routers, switches, security hardware and software, and application and utility servers. It also includes replacement of server operating systems, client access licenses, and incremental costs associated with normal increases in hardware and software maintenance for replacement equipment. The project will enable the department to better maintain the reliability, support, and security of its computing infrastructure.	Dept of Conservation	3480-40	\$2,147,504	2005/2006 thru 2008/2009 (3.9 yrs)
<b>Wide Area Network Upgrade</b>  This project will replace the CALFIRE's existing WAN and increase network performance by adding bandwidth and advanced application prioritization and optimization capabilities; extend WAN connectivity to 297 department-owned facilities and 299 locally-owned fire stations operated by the department under contracts; and purchase and equip six trailers with satellite and network hardware to provide on-site data and voice connectivity at large incident locations.	CAL FIRE	3540-36	\$28,822,635	2009/2010 thru 2012/2013 (3.0 yrs)
<b>Automated License Data System (ALDS)</b>  This project will provide an on-line system supporting point-of-sale terminals at 1,600 license agent locations, and the ability to purchase hunting and fishing licenses and permits by the public via the Internet. The system will facilitate the timely capture of license and permit revenues, provide an integrated information system supporting improved Department of Fish and Game program management and customer service, and allow the department to meet federal and state mandates not possible under the current system.	Dept of Fish and Game	3600-44	\$27,501,166	2000/2001 thru 2007/2008 (7.6 yrs)
<b>Project Database Development, Phase 3</b>  This project will enable the State Coastal Conservancy to quickly and thoroughly compile and analyze information on the locations and types of projects undertaken by the Conservancy. Enhancements to the existing Project Database system will reduce the time spent by project, accounting, and contract staff by providing the Conservancy with a central source of project and	State Coastal Conservancy	3760-4	\$406,028	2006/2007 thru 2007/2008 (1.1 yrs)
<b>Public Safety Technology Modernization</b>  This project will provide Parks with greater capability to continue critical public safety operations during an emergency, as well as provide for effective daily public safety, rescue, and resource protection response. The project will implement a new computer-aided dispatching, records management system, and mobile suite of application modules, with associated hardware, software, and services.	Dept of Parks and Recreation	3790-54	\$10,942,885	2007/2008 thru 2009/2010 (2.9 yrs)

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<b>Grants Management Business Process System</b>  This project will implement a commercial off-the-shelf solution to support the Conservancy's management of grant activities funded through Proposition 84, the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coast Protection Bond Act of 2006.	Sierra Nevada Conservancy	3855-1	\$462,078	2007/2008 thru 2008/2009 (0.8 yrs)
<b>Vehicle Testing System Data Acquisition Modifications</b>  This project will upgrade Vehicle Testing System software and integrate emissions lab equipment into the system, which provides test data to support Air Resources Board compliance, testing, and research activities such as studies for new fuels and hybrid/electric vehicles. The project includes two years of system maintenance.	State Air Resources Board	3900-30	\$765,000	2006/2007 thru 2008/2009 (1.8 yrs)
<b>Logbook Redesign Project</b>  This project will replace the existing Logbook system used in the review of hospital and skilled nursing facility construction plans and monitoring the construction to ensure the safety of California's health facilities. The Logbook is a mission critical system used to track staff review time, determine the status of project review, monitor construction status, monitor seismic (earthquake) retrofit compliance, and respond to emergencies affecting the ability of the state's hospitals to provide care to their patients as required by state law. The new system will consist of four main components: facilities development management, document management, health care structure identification, and mobile access to project information.	Office Statewide Health Planning-Develop	4140-18	\$12,971,379	2005/2006 thru 2009/2010 (4.5 yrs)
<b>Healthcare Workforce Clearinghouse</b>  This project will implement the legislative requirements of SB 139 to create and implement a clearinghouse of health care workers by specialty, location, demographics, and educational capacity. The clearinghouse will be used to identify needs in the state for education and recruitment of specific skills, education slots, enrollments, attrition, and wait time to enter a program of study.	Office Statewide Health Planning-Develop	4140-22	\$10,597,000	2009/2010 thru 2011/2012 (2.9 yrs)
<b>CPHS Web-based Application System</b>  This project involves a yearlong effort to procure and implement a commercial off-the-shelf system to electronically submit, store, track and approve research study proposals. CPHS staff will conduct the procurement and work with the system vendor to put the system into operation. CPHS staff will determine the policies and procedures required to install the system. CPHS staff will also receive training provided by the system vendor on the operation and administration of the system.	Office Statewide Health Planning-Develop	4140-23	\$48,000	2009/2010 thru 2010/2011 (1.0 yrs)
<b>State HICAP Automated Reporting Program (SHARP) Project</b>  The project will procure a modified off-the-shelf Web-based system to provide the required Health Insurance Counseling and Advocacy Program state and federal reporting requirements.	Dept of Aging	4170-14	\$245,897	2008/2009 thru 2008/2009 (0.5 yrs)

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Project	Department	Project Number	Total Project Cost	# of FYs to Implement
<b>Health Insurance Portability and Accountability (HIPAA)</b>  This project will bring Alcohol and Drug Program systems into compliance with the federal Health Insurance Portability and Accountability Act transactions and code sets regulations.	Dept of Alcohol and Drug Programs	4200-9	\$13,244,715	2000/2001 thru 2008/2009 (8.8 yrs)
<b>Health Insurance Portability and Accountability Act (HIPAA)</b>  This project will enhance the existing IT systems in order to be compliant with the HIPAA transaction and code sets regulation mandated by the federal government.	Dept of Health Care Services	4260-179	\$51,090,700	2000/2001 thru 2010/2011 (9.5 yrs)
<b>Provider Enrollment</b>  This project will automate the Medi-Cal provider enrollment process allowing the electronic submission of enrollment forms and providing an automated case tracking system to track individual applications through the enrollment process.	Dept of Health Care Services	4260-191	\$6,323,500	2007/2008 thru 2009/2010 (2.2 yrs)
<b>Genetic Disease Branch</b>  This project will replace the legacy system that records newborn genetic screening tests and is used for early detection and follow-up for specific genetic diseases.	Dept of Public Health	4265-1	\$31,979,700	2001/2002 thru 2007/2008 (6.3 yrs)
<b>Statewide Immunization Information System (SIIS)</b>  This project will establish a comprehensive statewide registry to track the immunization status of all children in California. The registry will capture and consolidate a child's complete immunization information, providing a comprehensive record for public and private medical providers, families, and health and welfare agencies. The registry is expected to increase statewide immunization rates and prevent duplicative immunizations.	Dept of Public Health	4265-11	\$2,817,208	2009/2010 thru 2010/2011 (1.7 yrs)
<b>Vital Records Image Redaction and Statewide Access (VRIRSA) Project</b>  This project will provide statewide access by authenticated users to digital birth and death records (vital records) via the Internet. The DPH will implement a single statewide database of vital records, electronically redact signatures from the certificates, and make the results electronically available in each county recorder's office and local registration district office as a means to prevent	Dept of Public Health	4265-3	\$24,518,417	2006/2007 thru 2008/2009 (2.7 yrs)
<b>Web-Confidential Morbidity Report (CMR) and Electronic Laboratory Reporting (ELR)</b>  This project will provide a Web-based electronic disease surveillance and case management system that will be used to report cases, or suspected cases, of notifiable diseases to public health officials and an automated means of laboratory reporting and notification. This project combines the previously (and separately) approved Web CMR and ELR projects (4265-4 and 4265-5).	Dept of Public Health	4265-7	\$22,711,016	2005/2006 thru 2009/2010 (4.3 yrs)

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<i>Project</i>	<i>Department</i>	<i>Project Number</i>	<i>Total Project Cost</i>	<i># of FYs to Implement</i>
<b>Enterprise Online Licensing System (EOL)</b>  This project will replace up to 38 current IT systems and manual processes in five DPH programs that have licensing, inspection, billing, and enforcement functions. The programs are: Food and Drug, Radiation Safety, Drinking Water Operator Certification, Safe Drinking Water Systems, and Medical Waste Management. This enterprise-wide effort will be implemented with a modified, commercial off-the-shelf solution.	Dept of Public Health	4265-8	\$8,160,418	2008/2009 thru 2011/2012 (3.0 yrs)
<b>Health Insurance Portability and Accountability Act Regulations Compliance</b>  This project will bring the Department of Mental Health systems into compliance with the federal Health Insurance Portability and Accountability Act transactions and code sets regulations.	Dept of Mental Health	4440-39	\$9,602,411	1999/2000 thru 2006/2007 (7.1 yrs)
<b>Wellness and Recovery Model Support System (WaRMSS)</b>  This project will facilitate the Department of Mental Health's transition to treating institutionalized individuals in state hospitals using a recovery-oriented treatment system that focuses on the skills the institutionalized individual needs to live successfully after discharge.	Dept of Mental Health	4440-41	\$14,393,000	2006/2007 thru 2008/2009 (2.9 yrs)
<b>MHSA Administrative Information Management</b>  This project will allow better management of the increased volume of ongoing document workload and better communication of the resulting funding information back to the counties in the following areas: manage and track the various Mental Health Services Act (MHSA) related documents; provide up-to-date monthly information to counties regarding the amount of MHSA funding allocated to them for MHSA activities; and provide a more secure, maintainable means for authorized users to exchange personal health and financial information.	Dept of Mental Health	4440-48	\$4,367,091	2008/2009 thru 2011/2012 (2.8 yrs)
<b>Accounting System Automation</b>  This project will automate the 15 million mental health Medi-Cal claims and clear up the significant problems in the management of local assistance for Early & Periodic Screening, Diagnosing, and Treatment and Short Doyle/Medi-Cal.	Dept of Mental Health	4440-49	\$2,592,776	2007/2008 thru 2008/2009 (1.0 yrs)
<b>Electronic Records System</b>  This project will procure and implement a commercial off-the-shelf case management system that will satisfy the following business objectives: increase the direct time for counseling, increase the use of presumptive eligibility, decrease the time from application to eligibility determination, decrease the time from eligibility determination to Individualized Plan of Employment (IPE), increase the number of IPEs written per month, decrease unsuccessful and increase successful employment outcomes, and be accessible to users with disabilities.	Dept of Rehabilitation	5160-46	\$16,090,000	2007/2008 thru 2010/2011 (3.6 yrs)

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<i>Project</i>	<i>Department</i>	<i>Project Number</i>	<i>Total Project Cost</i>	<i># of FYs to Implement</i>
<b>Licensing Reform Automation Project</b>  This project will make active software capabilities that are currently not operational within the Community Care Licensing Division (CCLD) Field Automation System (FAS) to improve overall system functionality. These changes are expected to significantly address many of the problems identified in the Bureau of State Audits report, published in May 2006. Specifically, the CCLD will enhance the FAS to provide the following functionality: electronic itinerary, drop-down menus, management reports, and employee information availability.	Dept of Social Services	5180-150	\$4,023,493	2007/2008 thru 2008/2009 (1.9 yrs)
<b>CalWorks Business Analytics and Reporting System (CBARS)</b>  This project will implement a business analytics and reporting system that will provide timely access to information about Temporary Assistance to Needy Families/California Work Opportunity and Respect Kids (CalWORKS) program's business metrics, county progress, potential problem areas, and provide the ability to share more timely, complete, and reliable data with stakeholders. The project will allow the Department of Social Services to make more informed decisions and focus attention and resources to achieve the best programmatic outcomes for children and families.	Dept of Social Services	5180-155	\$13,506,398	2009/2010 thru 2011/2012 (2.4 yrs)
<b>Parole LEADS Modernization Project</b>  This project will re-architect and redesign the CalParole Tracking System and the Parole Law Enforcement Agency Data System to allow many more law enforcement users access to the parolee system, to increase the accuracy of data, and increase the availability of the data to 24 hours a day, 7 days a week.	Dept of Corrections and Rehabilitation	5225-103	\$9,037,663	2006/2007 thru 2009/2010 (3.4 yrs)
<b>Consolidated Information Technology Infrastructure Program (CITIP) Project</b>  This project will expand the CDCR data communications network (adding approximately 21,000 new connections), increase network bandwidth, and replace 3270 IBM model terminals with PCs. The CITIP will also address electrical power needs for the new infrastructure.	Dept of Corrections and Rehabilitation	5225-112	\$191,036,710	2007/2008 thru 2009/2010 (2.9 yrs)
<b>Strategic Offender Management System</b>  This project will replace or integrate almost all existing manual or automated offender management systems and extend system availability to 9,400 new users. The new consolidated system will provide one source for reliable and instant data to the CDCR staff who require it to manage the inmate population.	Dept of Corrections and Rehabilitation	5225-113	\$416,278,518	2007/2008 thru 2012/2013 (5.7 yrs)
<b>Valdivia Court Ordered RSTS Application Changes</b>  This project will implement additional court ordered enhancements to the CDCR's Revocation Scheduling and Tracking System that were not covered in the original Valdivia project. The CDCR will also provide connectivity to 49 new users to the system to support new revocation hearing extension processing rules.	Dept of Corrections and Rehabilitation	5225-116	\$3,417,312	2006/2007 thru 2008/2009 (1.8 yrs)

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<b>Disability and Effective Communication System (DEC)</b>  This project will add functionality to the CDCR's Disability and Effective Communication system in order to comply with the January 18, 2007 injunction in the Armstrong v. Schwarzenegger case.	Dept of Corrections and Rehabilitation	5225-117	\$2,553,296	2006/2007 thru 2007/2008 (1.6 yrs)
<b>EdFirst</b>  This project will automate the CDCR's education processes for adult and juvenile inmates including creating and storing electronic education records that will replace the paper Inmate Education Files currently used.	Dept of Corrections and Rehabilitation	5225-123	\$17,687,259	2008/2009 thru 2009/2010 (1.9 yrs)
<b>Automated Risk and Needs Assessment Tool (ARNAT)</b>  This project will expand the use of the CDCR's inmate risk and needs assessment tool. The CDCR will use the tool to conduct initial assessments for 100 percent of the population as well as follow-up assessments to track changes in needs.	Dept of Corrections and Rehabilitation	5225-125	\$13,475,591	2008/2009 thru 2009/2010 (1.9 yrs)
<b>Disability and Effective Communication Accomodations Tracking System</b>  This project will add functionality to the existing Disability and Effective Communication and CDCR Appeals systems and create a document scanning system in order to meet court expectations regarding timely identification, placement, treatment, and provisioning of inmates with disabilities.	Dept of Corrections and Rehabilitation	5225-126	\$13,266,683	2008/2009 thru 2010/2011 (1.9 yrs)
<b>Ward Information Network Prison Law Office Changes (WINPLO)</b>  This project will assess and upgrade the wide area network in the Division of Juvenile Justice, support and maintain the Ward Information Network system, add network redundancy, and develop and implement enhancements and additions to a number of functional areas for ward case	Dept of Corrections and Rehabilitation	5225-71	\$7,645,238	2005/2006 thru 2008/2009 (3.4 yrs)
<b>Business Information System (BIS)</b>  This project will purchase, modify, and install an Enterprise Resource Planning system in order to reengineer the CDCR's business processes for financial, human resource, and procurements/contracts.	Dept of Corrections and Rehabilitation	5225-93	\$175,724,553	2004/2005 thru 2009/2010 (5.3 yrs)
<b>Restitution Accounting Canteen System (RACS)</b>  This project will implement a vendor-modified, commercial off-the-shelf accounting application to replace the existing systems that maintain trust accounts of inmate funds, collect court-ordered restitution fines and/or direct restitution orders from inmate deposits, and allow inmates the ability to purchase goods from canteen stores. The new system is expected to increase revenues while reducing workload.	Dept of Corrections and Rehabilitation	5225-94	\$15,440,855	2002/2003 thru 2007/2008 (5.3 yrs)



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<i>Project</i>	<i>Department</i>	<i>Project Number</i>	<i>Total Project Cost</i>	<i># of FYs to Implement</i>
<b>Calif Longitudinal Pupil Achievement Data System (CALPADS)</b>  This project will implement a system to track statewide longitudinal student achievement data and other demographic elements required by SB 1453 (Chapter 1002, Statutes of 2002) to meet the No Child Left Behind Act of 2001 reporting requirements.	Dept of Education-- Headquarters	6110-92	\$42,635,000	2005/2006 thru 2009/2010 (4.8 yrs)
<b>California Nutrition Information and Payment System (CNIPS)</b>  This project will implement a Web-based solution to replace three obsolete mainframe systems and more than 25 disparate applications used to administer the Department of Education's nutrition services programs.	Dept of Education-- Headquarters	6110-93	\$9,863,000	2004/2005 thru 2009/2010 (5.3 yrs)
<b>Teacher Data System (TDS)</b>  This project will integrate teacher data collected by the Department of Education and Commission on Teacher Credentialing into a centralized data mart. The data mart will electronically integrate teacher data from the California Longitudinal Pupil Achievement Data, Teacher Credentialing Service Improvement Project, Beginning Teacher Support and Assessment, and the Teacher Education Internship systems.	Dept of Education-- Headquarters	6110-97	\$16,330,000	2006/2007 thru 2009/2010 (3.3 yrs)
<b>Provider Accounting &amp; Reporting Information System (PARI\$)</b>  This project will replace the existing application, add enhancements, and replace eight spreadsheets and databases. The PARI\$ is the Department of Education's primary tool used to allocate, distribute, track and audit the distribution of the \$2.4 billion in Federal and state child care funds. This project will also allow for the functionality duplicative of the FISCal to be migrated	Dept of Education-- Headquarters	6110-98	\$3,518,000	2007/2008 thru 2010/2011 (3.1 yrs)
<b>Integrated Library System Replacement</b>  This project will replace the California State Library's main library system with a commercial off-the-shelf solution.	California State Library	6120-9	\$2,543,795	2007/2008 thru 2008/2009 (1.8 yrs)
<b>Credentialing Web Interface Project (CWIP)</b>  This project will implement an internally-hosted Web presence that will be integrated with the Credential Automation Systems Enterprise System database. This proposed system will eliminate the maintenance of two separate systems and reduce delays in updating credential information data from two days to real-time.	Commission on Teacher Credentialing	6360-16	\$1,426,637	2009/2010 thru 2009/2010 (0.9 yrs)
<b>Web Based Claim Filing (WBCF)</b>  This project will develop an intranet-based unemployment insurance claim filing system to streamline the claim filing process. The intranet system will be used by department representatives to file claims. Streamlined and automated procedures will replace the manual steps associated with numerous unemployment claim filing processes.	Employment Development Department	7100-175	\$12,072,815	2001/2002 thru 2010/2011 (8.8 yrs)



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<b>Unemployment Insurance Modernization (UI MOD)</b>  This project will allow Employment Development Department's customers to submit certifications for unemployment insurance benefits via the Internet or the telephone. It will also allow customers to submit address changes via the Internet. Additionally, the project will completely replace the department's current unemployment call center platform; greatly increasing the ability to handle call volumes.	Employment Development Department	7100-181	\$125,993,758	2003/2004 thru 2011/2012 (8.4 yrs)
<b>Automated Collection Enhancement System (ACES)</b>  This project will allow employers to make electronic payments for billed liabilities and payment proposals, increase the compliance and accuracy of taxes and data by establishing non-audit related liabilities prior to the year-end reconciliation, and provide customers with timely information related to their account payment history. Additionally, the system will make collection management information available to the department's Collection Division management.	Employment Development Department	7100-189	\$93,911,328	2006/2007 thru 2010/2011 (4.4 yrs)
<b>Disability Insurance Automation Project (DIA, formerly DIAP3)</b>  This project will automate Disability Insurance claim filing by implementing the following: 1) "smart" Internet Claim Forms that claimants can complete and submit on-line, 2) forms that can be imaged and processed electronically, 3) a key data entry function that will be used for any forms that are not transmitted electronically or that are not scannable, and 4) an electronic channel through which health care providers may submit personal health information related to specific	Employment Development Department	7100-192	\$32,699,746	2006/2007 thru 2010/2011 (4.8 yrs)
<b>Service Oriented Enhancement</b>  This project will modify the existing Grant Delivery System to provide enhanced security of student social security numbers and the capability for real-time, online transaction processing, and data retrieval for the existing system and Web Grants.	Student Aid Commission	7980-31	\$4,936,000	2006/2007 thru 2008/2009 (2.4 yrs)
<b>Search Warrant Writing Tool</b>  This project will develop stand alone desk top software to be distributed to California law enforcement agencies. The software will step investigators through the process of writing a search warrant. The software will use a guided series of questions that will result in a Rich Text Format file that includes the appropriate sample language based on the users answers.	Comm on Peace Officer Standards & Train	8120-15	\$442,008	2008/2009 thru 2008/2009 (0.5 yrs)
<b>Data Management System - Emerging Threats</b>  This project will implement an enterprise database to manage information about disease and contaminants affecting animals, fowl and food products, related information about farms, ranches, and processing facilities, and information about samples taken and laboratory test results. The system will have multiple input sources including field inspectors, laboratories, veterinarians, and industry. The DFA plans to implement the system in four phases by disease or threat priority with Avian Influenza, Brucellosis, and Tuberculosis comprising Phase 1.	Dept of Food and Agriculture	8570-58	\$6,556,709	2006/2007 thru 2011/2012 (5.8 yrs)

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<i>Project</i>	<i>Department</i>	<i>Project Number</i>	<i>Total Project Cost</i>	<i># of FYs to Implement</i>
<b>AB1182 Implementation Expansion of E-Filing</b>  This project will purchase a commercially available workflow application that will enable the Advice Letter (AL) process to be automated. This includes Web enabled e-filing for the informal submittal by the public and a document management repository for internal staff use in the AL	Public Utilities Commission	8660-45	\$656,675	2007/2008 thru 2008/2009 (0.7 yrs)
<b>Rail Safety and Security Information Management System</b>  This project will implement an integrated database system to manage and utilize California's rail safety and security data in the Commission's Consumer Protection and Safety Division. When implemented, this project will enable rail safety inspectors to access rail infrastructure data, update the rail crossing inventory and file reports electronically from the field.	Public Utilities Commission	8660-46	\$4,274,733	2008/2009 thru 2010/2011 (2.4 yrs)
<b>Financial Information System for California (FI\$Cal)</b>  This project will replace the state's aging and non-integrated financial systems with a single comprehensive financial application supporting the state's fiscal and policy decision processes. The proposed solution is to implement an Enterprise Resource Planning application that will meet the state's budget, accounting, and some procurement needs. The solution will also address various fiscal information needs of the Legislature.	Dept of Finance	8860-30	\$1,620,052,518	2005/2006 thru 2016/2017 (11.8 yrs)
<b>Enterprise Wide Veterans Home Information System (EW-VHIS)</b>  This project will implement a medical health information system that will manage the long-term-care health records of veteran residents. The system will also perform administrative and financial functions including medical billing and reimbursement. The DVA intends to modify its home processes (business process reengineering) to take as great advantage as possible of the intended commercial off the shelf application.	Dept of Veterans Affairs	8950-49	\$33,982,315	2006/2007 thru 2010/2011 (3.9 yrs)
<b>Digital Radiology</b>  This project will allow the DVA veterans' home in Yountville to take approximately 6,000 digital X-rays annually. The digital X-rays will be available through the Internet to a local Radiologist group that will interpret them and communicate their findings to attending physicians within four hours, one hour if it's an emergency.	Dept of Veterans Affairs	8950-50	\$781,654	2008/2009 thru 2008/2009 (0.7 yrs)
<b>Information Technology Infrastructure Upgrade (ITIUI)</b>  This project will replace the DVA's aged, frail, and brittle IT infrastructure in 2007-08 and 2008-09 including 40 servers, 864 PCs, printers, fax machines, routers, switches and other network devices and associated operating systems and desktop productivity software. The project also includes an ongoing infrastructure replacement program that will replace approximately 20 percent of the department's hardware and software annually starting in 2010-11.	Dept of Veterans Affairs	8950-51	\$9,503,406	2006/2007 thru 2012/2013 (5.9 yrs)

<i>Project</i>		<i>Department</i>	<i>Project Number</i>	<i>Total Project Cost</i>	<i># of FYs to Implement</i>
<i>Total Meet Criteria</i>				<i>Total Project Cost Total</i>	
111				\$7,618,678,626	